



November 22, 2022

LHSA FMAF Renewal

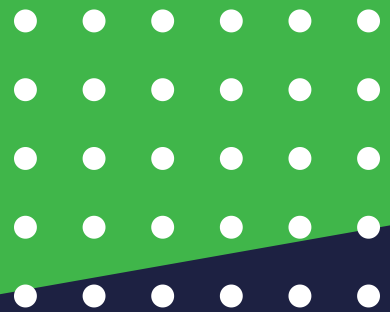
Lister Hall Students' Association





Presentation **Outline**

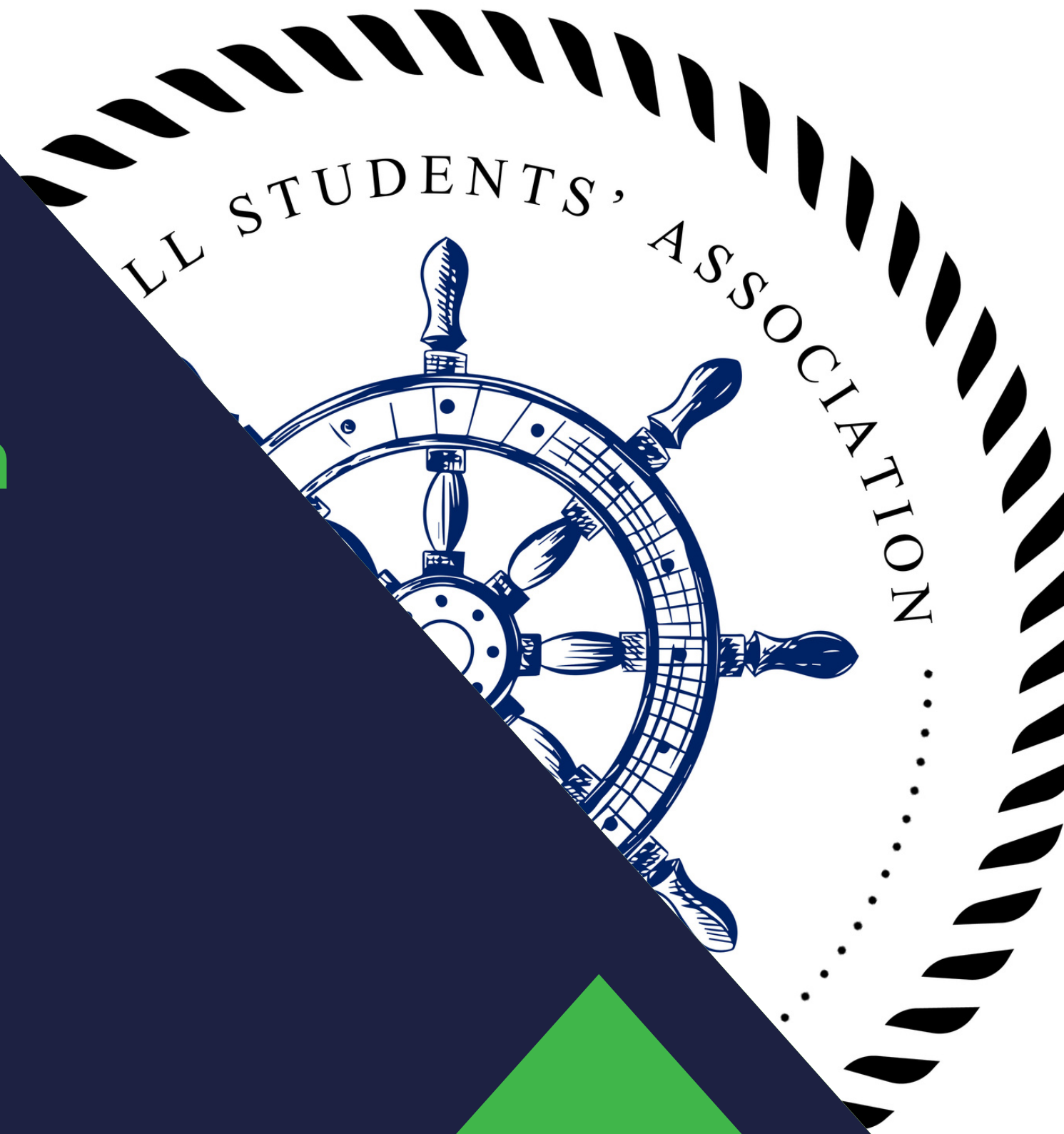
- Introduction to the LHSA
- LHSA FAMF Proposal
- Overview of Consultation
- LHSA Financial Overview
- Concluding Remarks



Your

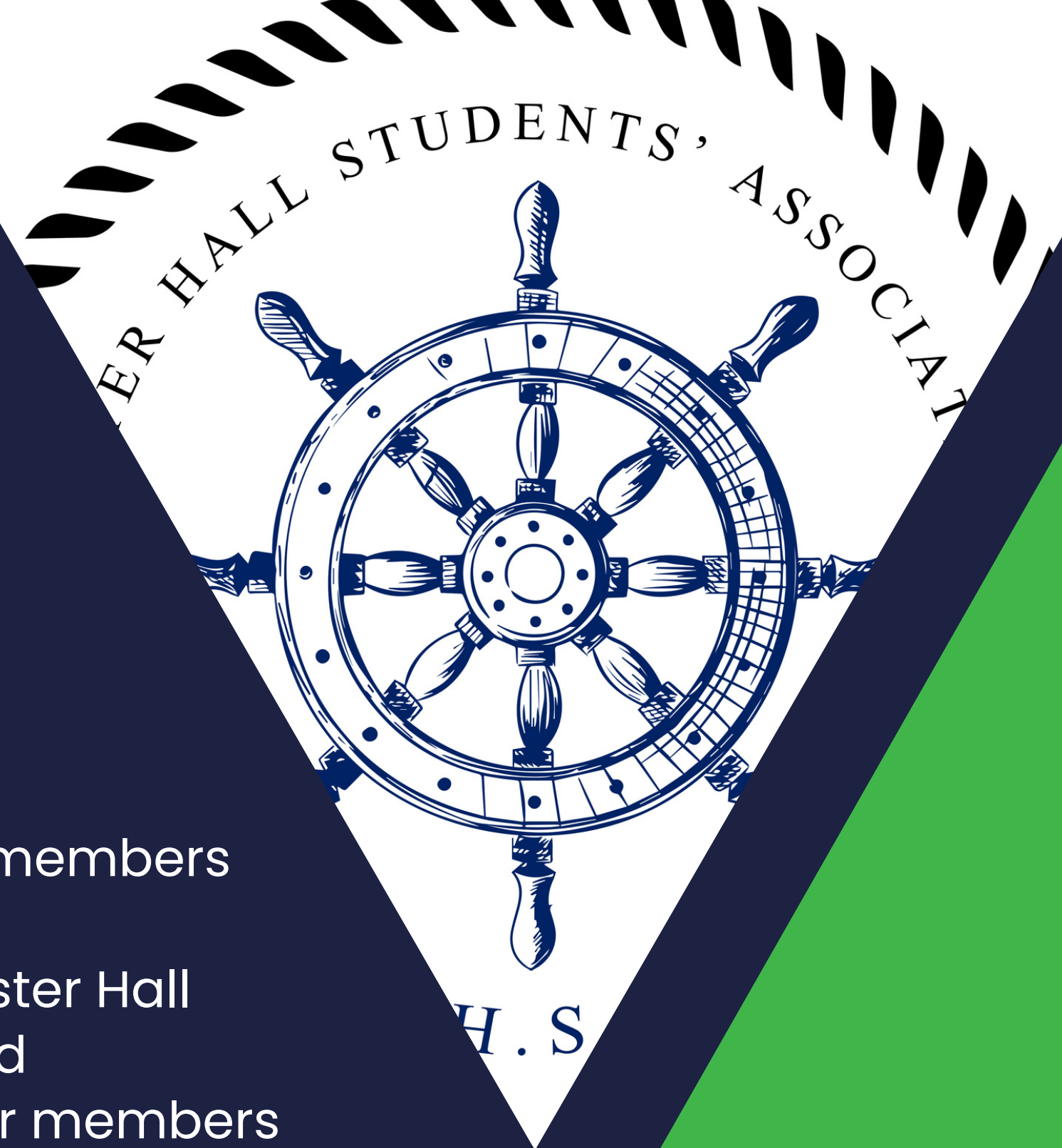
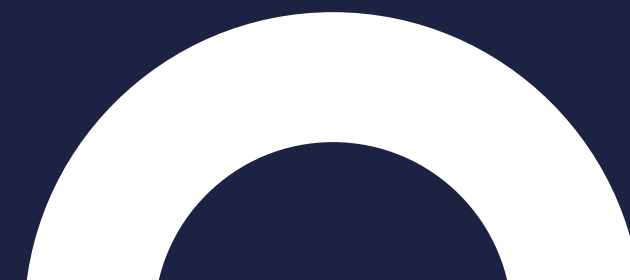
Lister Hall Students' Association

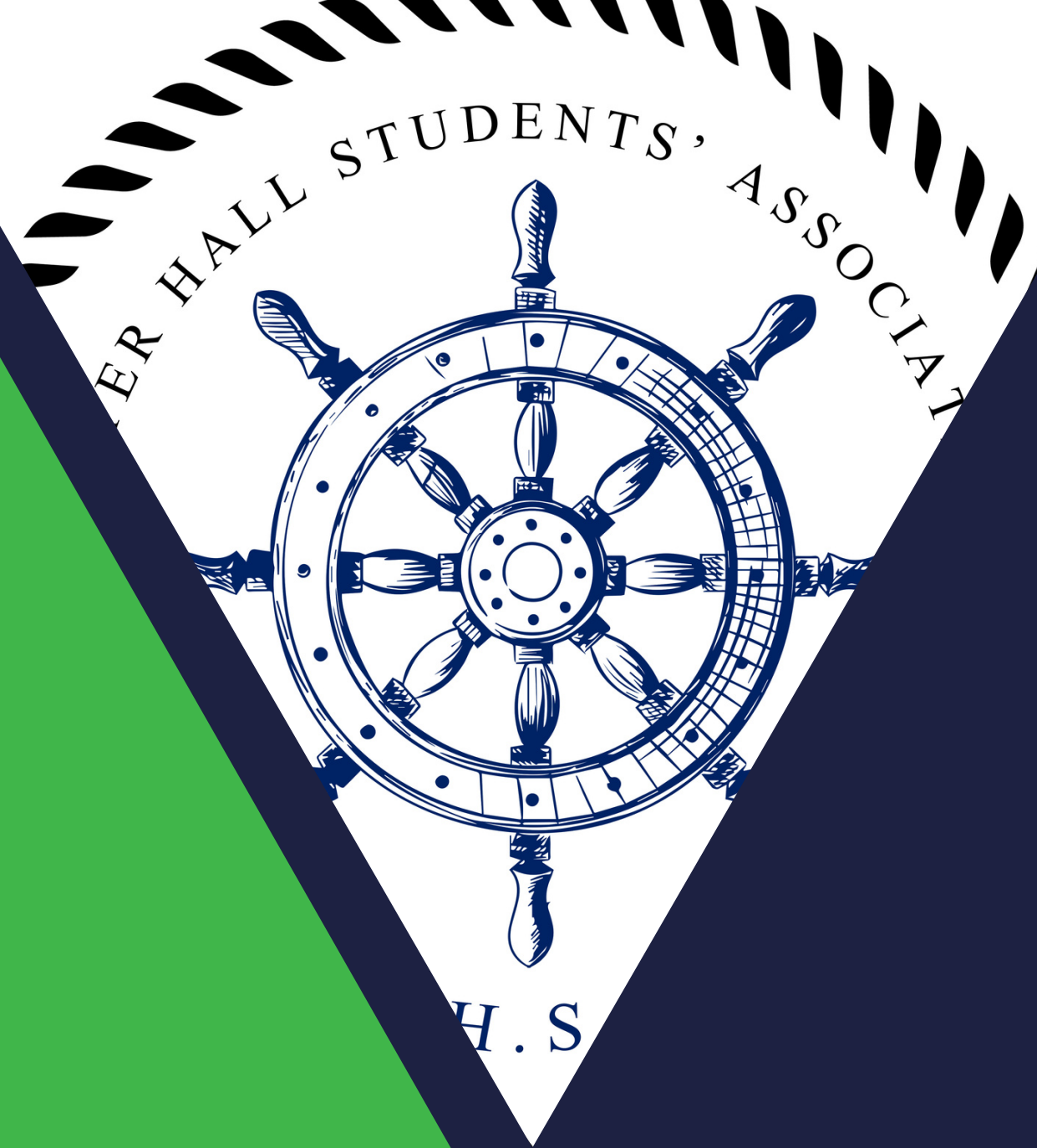
- Can be traced back to 1964 when the original towers opened
- Reinstated in 2017
- Currently host to 64 officers and around 1800 members



Our Mandate

- Advance the welfare and quality of life of our members to ease the transition to university
- Advocate for and represent the residents of Lister Hall
- Organize and promote social, educational, and leadership development for the benefit of our members
- Promote positive relations between the association and the external community





The LHSA FAMF Proposal

- Renewal of the current one-time \$75 fee for all residents of Lister Hall
- A reduced 3 year term, beginning September 1st 2023 and ending August 31st 2026
- An opt out option remains available
- Allow the LHSA to continue operations over the next 3 years
- Bring stability to the LHSA budget
- Permit flexibility amid uncertain times



Overview of Consultation

Mass Survey-
Style Consultation

Community Town
Hall

FAMF Proposal

Consultation Details

What is my LHSA fee and how much does it cost?

Where does the money from my fee go?

What else should I know about the LHSA fee renewal?

Do you support the renewal the LHSA's \$75 annual membership fee? [Copy](#)

392 responses

Response	Percentage
Yes	90.6%
No	9.4%

Please add anything you have to say about the LHSA fee renewal process. We encourage to submit questions you have, your thoughts on the fee, and any other feedback!

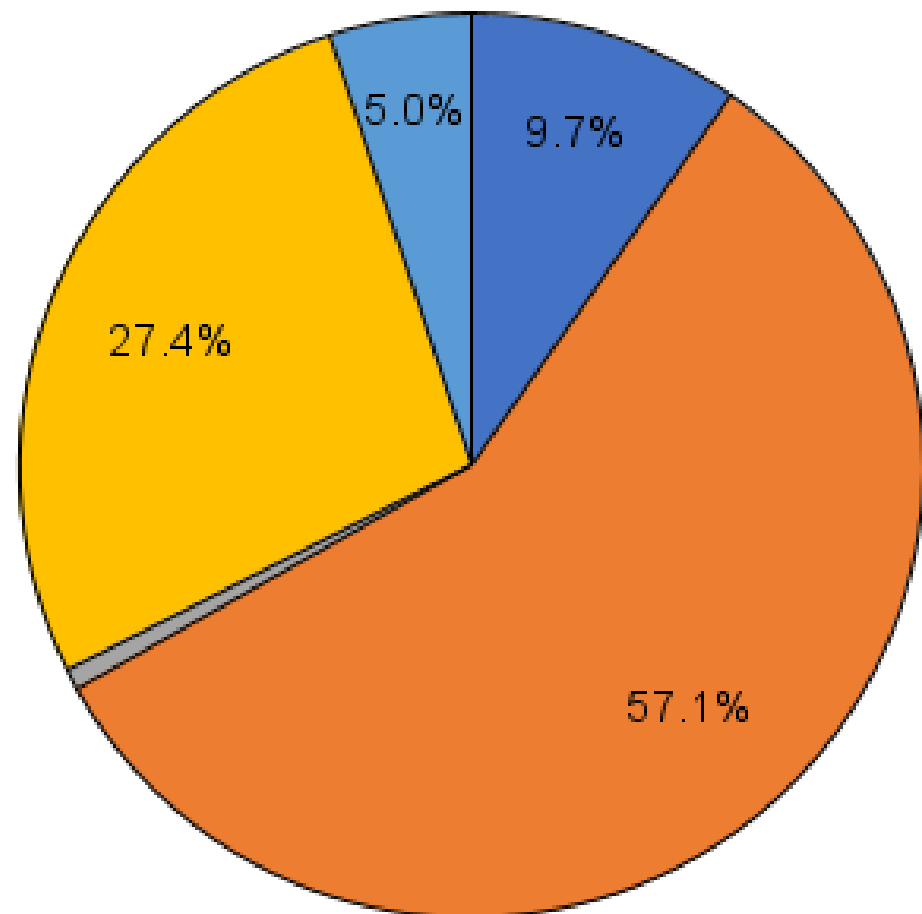
- Residents of Lister Hall exemplified overwhelming support for the renewal of the LHSA's \$75 annual membership fee
- Participation from ~22% of members



Projected Budget

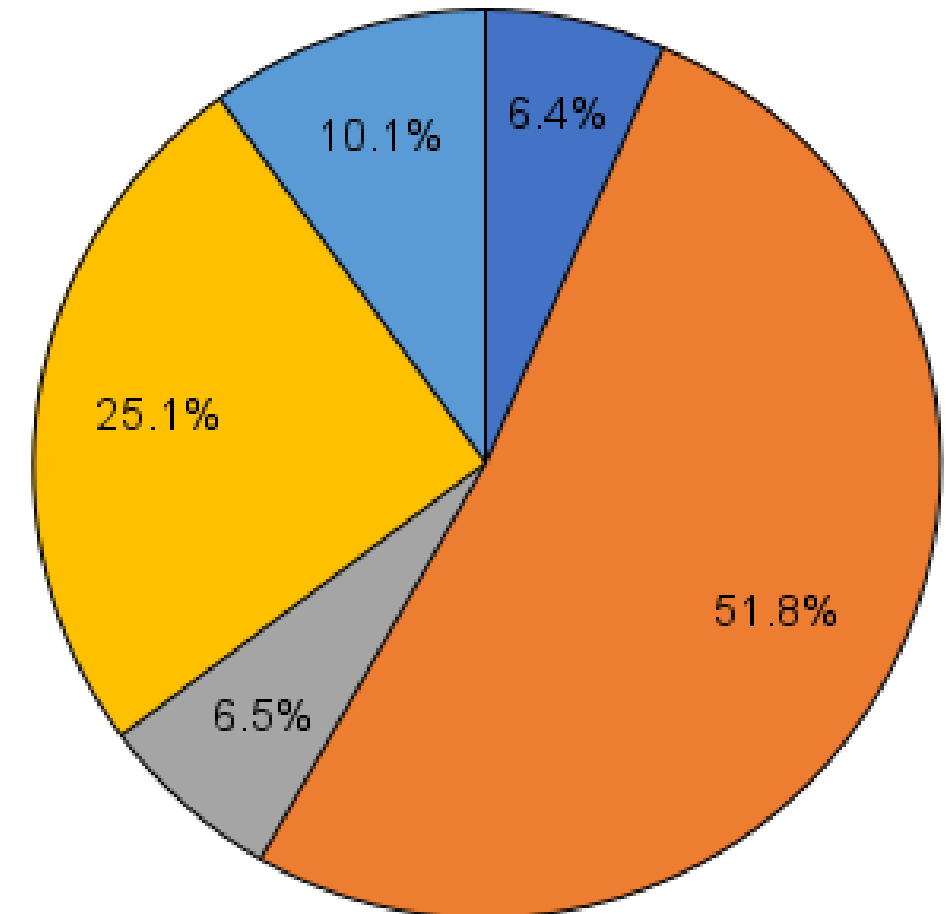
Revenue

- Previous Surplus
- Student Fees
- Investments
- Fundraising
- Projected Winter Fees



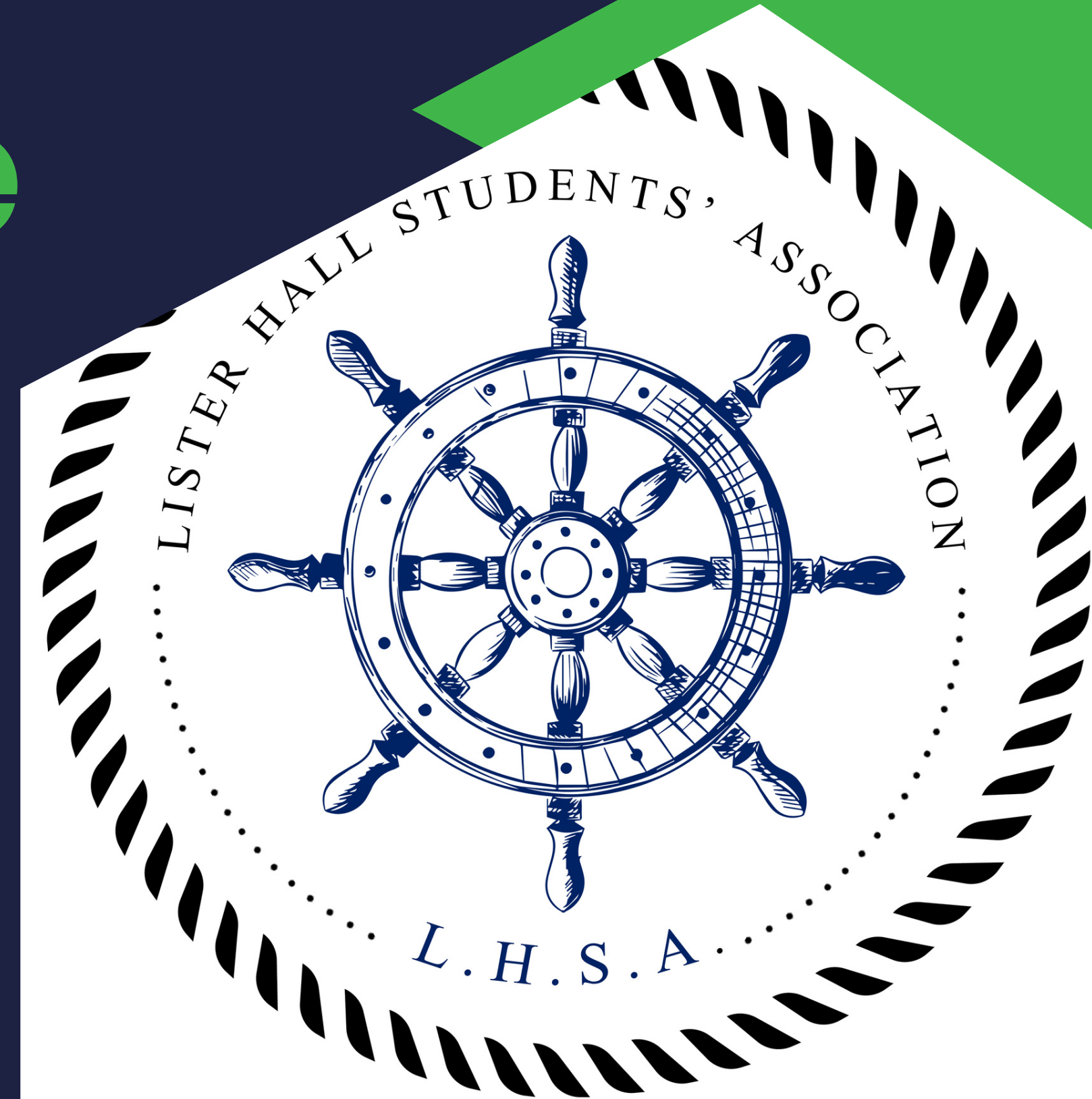
Expenditures

- Summer
- Wages
- Operations
- Programming
- Surplus



Our Significance

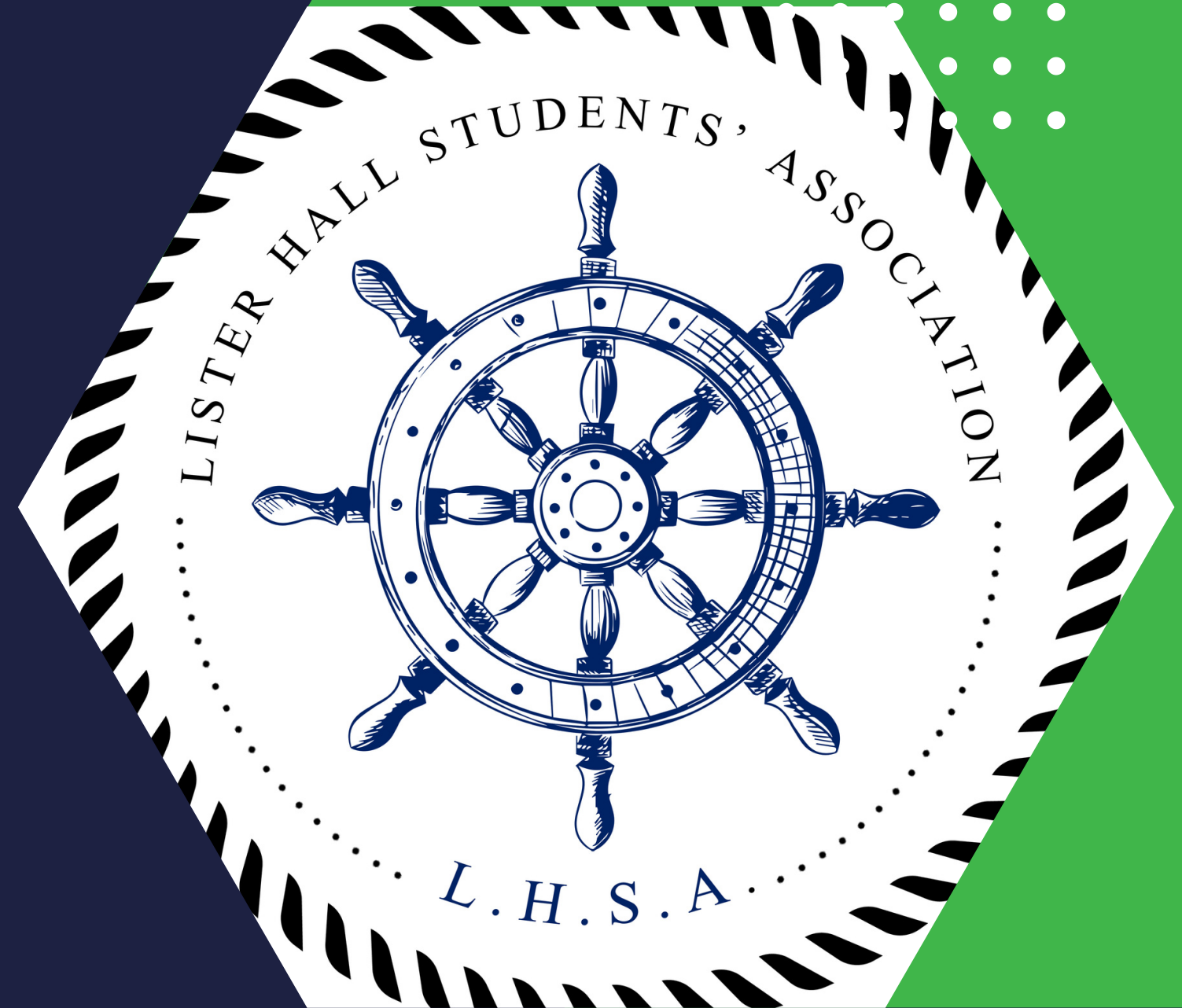
- Essential to the Lister Hall community
- Leaders in advocacy and programming



Questions?



Michael Griffiths
president@lhsa.ca



Appendix and Figures

Consultation From Descriptions

Form released on October 30th 2022



LHSA Fee Consultation

Hey folks,

The membership fee for your LHSA is up for renewal this year and we want to consult with you folks before we put the fee forth for renewal. This form outlines the price of your membership fee and all of the services that money goes towards providing.

If you have any questions about anything in this form I encourage you to reach out to your FC and have them explain it further. You can also always reach our executives more directly by emailing president@lhsa.ca or using our advocacy form https://docs.google.com/forms/d/e/1FAIpQLSf6MvxelGol7AWtrKnfzORpjw46xfN9nAScY24nj7EIXgusEg/viewform?usp=sf_link

This form is automatically collecting emails for University of Alberta users. [Change settings](#)

What is my LHSA fee and how much does it cost?

Your LHSA fee is an "association fee" that you pay to be a member of the Lister Hall Students' Association. The fee is currently at \$75 and is automatically included in your tuition payment when you pay for your UASU membership and other miscellaneous fees. As a member of the Lister Hall Students' Association you are able to run for election to be an officer of the LHSA, as well as getting access to the programming and support resources that the LHSA provides.

Where does the money from my fee go?

Your \$75 is collected and processed by the University of Alberta Students Union (UASU) before being repaid to the LHSA in October. The LHSA team takes these fees and adds them to our general revenue stream, from which we fund our operating costs.

These costs go to many things, such as:

- Honorarium payments for Floor Coordinators, Vice Presidents, the President, and association employees
- Lister wide programming events like the WEM Waterpark event and the Positivity Notes event, among others
- Tower programming events like Henday's Assassins event and the Mackenzie survivor night, among others
- Floor programming events - FCs will sometimes put on events that require small funding, often in partnership with their RA(s)
- Support resources for students - both small things like floor whiteboards and vacuums, and bigger projects like the gym equipment in Henday

Your LHSA will soon release its full budget for the year. These will be posted online and at the base of each tower. We aim to be as transparent as possible with our allocation of funds and residents will be able to see a full breakdown!

What else should I know about the LHSA fee renewal?

Your LHSA executive team is handling the fee renewal process to ensure that the LHSA can continue to operate fully next year. The consultation process will consist of this two parts: this survey style google form consultation and a town hall forum where residents can engage further. Both are ways for residents to express their feedback. The town hall forum will take place in the next few weeks, with more details to come out soon!

This fee is **essential** to the LHSA's operations. Our team works very hard to improve life in residence and support you. We recognize that financial burdens are one of the biggest challenges currently facing students. Our association fee is substantial because the LHSA is a very hands on organization that provides considerable programming and support for students. From full residence wide programs, to hosting an FC on every floor to support students, we strive to better the lives of students in Lister.

Full size summary of consultation form

What is my LHSA fee and how much does it cost?

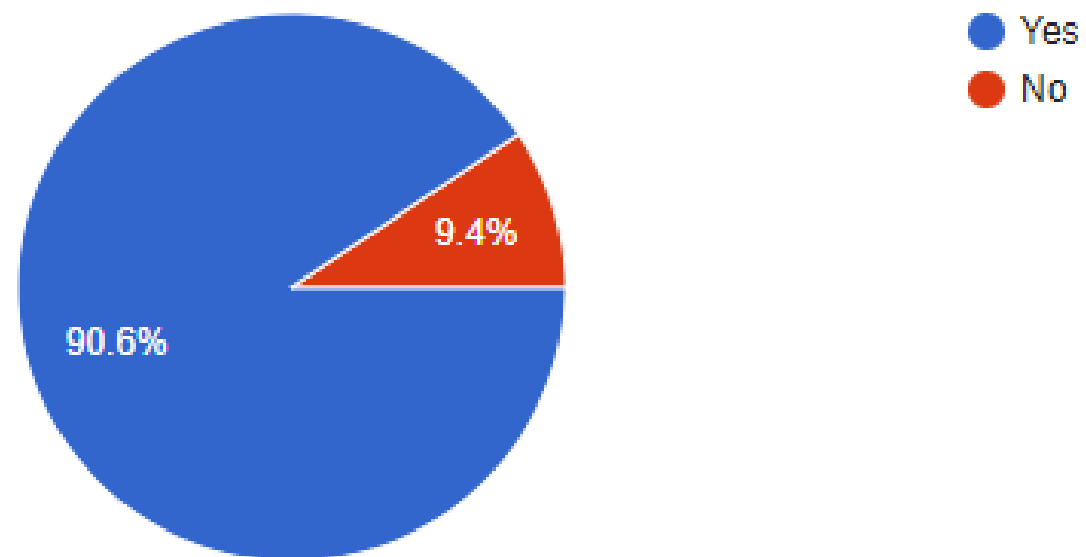
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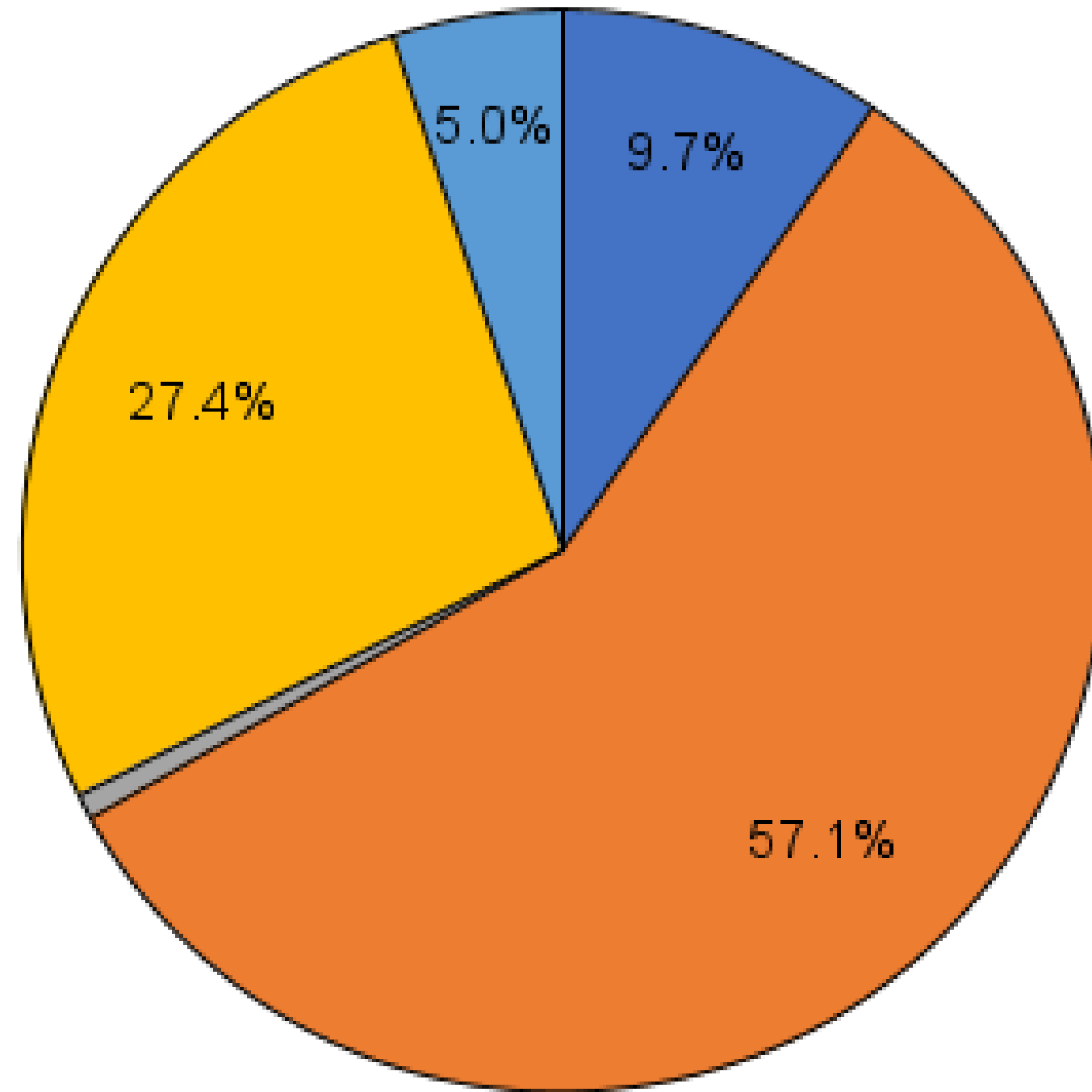


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Projected 2022/23 Budget

Revenue

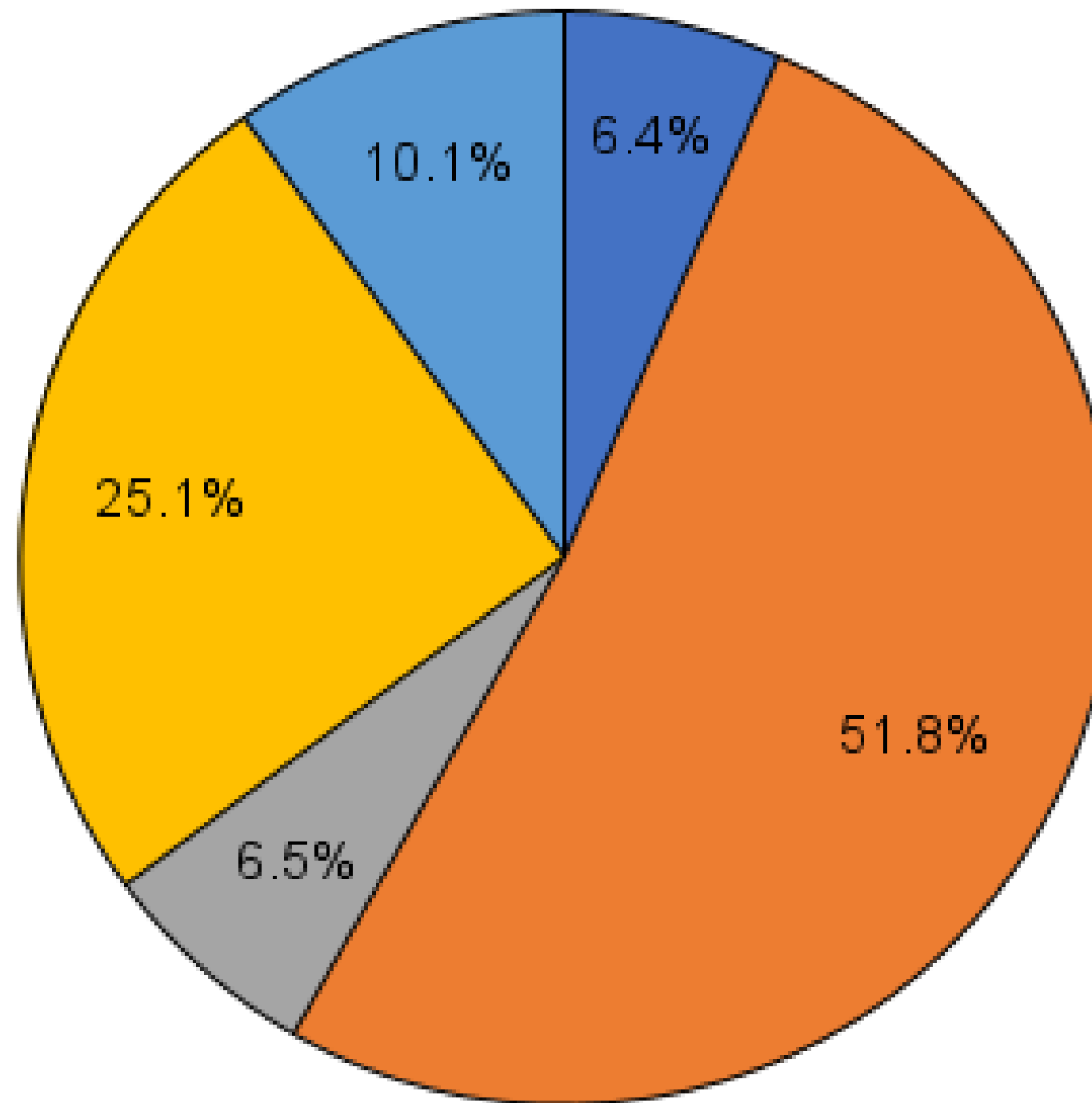
- Previous Surplus
- Student Fees
- Investments
- Fundraising
- Projected Winter Fees



Projected 2022/23 Budget

Expenditures

- Summer
- Wages
- Operations
- Programming
- Surplus



Projected 2022/23 Budget

Revenue			Expenditures	
Funds from previous team	\$19,500.00		Summer expenses	\$12,800.00
Student Fees (Fall)	\$114,622.56		Wages	\$103,100.00
Investments and Tax Returns	\$1,500.00		Operating and internal Costs	\$13,000.00
Fundraising	\$55,000.00		Programming costs	\$50,000.00
Projected Student Fees (Winter)	\$10,000.00		Funds for next years' team	\$20,000.00
Total	\$200,622.56		Total	\$198,900.00